

Calculation Form for Alcohol Regulatory Fee in First Year Following Repeal of Prohibition

PART I: Provide estimates of the anticipated costs in each of the categories below that the local government is expected to incur in the first year following the repeal of prohibition that are directly related to the discontinuance of prohibition.

1. Additional personnel costs, including, but not limited to, salaries of administrative staff and increased bond or liability costs.

\$ _____

2. Additional costs of equipment and office supplies directly related to the administration and regulation of alcoholic beverage control laws.

\$ _____

3. Additional cost of office space, utilities, and communications and technology expenses for the alcoholic beverage control administrator and other staff necessary for administration and regulation.

\$ _____

4. Additional travel expenses incurred for policing, administration, and regulation of alcoholic beverages within the jurisdiction.

\$ _____

5. Policing expenses, including, but not limited to, additional police staff and costs directly related to all alcohol-related incidents and responses.

\$ _____

6. Miscellaneous costs directly related to the discontinuance of prohibition, which shall be specifically described below along with a detailed explanation of the necessity of the expenditure. If additional space is needed, please attach an additional sheet for additional items.

a) _____

\$ _____

b) _____

\$ _____

c) _____

\$ _____

TOTAL MICELLANEOUS EXPENSES: \$ _____

TOTAL EXPENSES FOR PART I (sum of items 1 through 6) \$ _____

PART II: Estimate the anticipated annual gross receipts by all licensed establishments for the sale of alcoholic beverages within the jurisdiction. In order to estimate, consider the population of the local government, historical collections in similarly situated local governments in terms of size and demographics, and the number of licenses likely to be issued.

\$ _____

PART III: Calculate the percentage rate of the alcohol regulatory fee that can be assessed by the local government in the first year in which the discontinuance of prohibition is in effect by dividing the total estimated costs in Part I by the total estimated gross receipts in Part II.

Total Estimated Costs (Part I) \$ _____ = _____ %

Estimated Gross Receipts (Part II) \$ _____